

**DEMAND NO. 16
COMMERCE AND INDUSTRIES**

C - Economic Services (a) Agriculture and Allied Activities	2407	Plantations
(f) Industry and Minerals	2851	Village & Small Industries
	2852	Industries
	2875	Other Industries
	2885	Other Outlays on Industries and Minerals
C - Capital Account of Economic Services	4851	Capital Outlay on Village and Small Industries
(f) Capital Account of Industry and Minerals	4860	Capital Outlay on Consumer Industries

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Commerce and Industries

	Revenue	Capital	Total
Voted	918727	20188	938915

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION				
M.H. 2407 Plantations				
01 Tea				
01.800 Other Expenditure				
60 Sikkim Tea Board				
60.00.36 Grant in Aid Salaries	-	109500	109500	75000
60.00.71 Management	80000	-	-	-
Total 60 Sikkim Tea Board	80000	109500	109500	75000
62 Plantation Growers Welfare Board, Parkha-Pakyong District				
62.00.31 Grant in Aid General	-	-	-	5000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District	-	-	-	5000
Total 01.800 Other Expenditure	80000	109500	109500	80000
Total 01 Tea	80000	109500	109500	80000
Total 2407 Plantations	80000	109500	109500	80000
M.H. 2851 Village & Small Industries				
00.001 Direction & Administration				
60 Directorate of Small Scale Industries				
60.00.01 Salaries	44332	47533	44458	25031
60.00.02 Wages	5086	9291	9291	20244
60.00.06 Medical Treatment	-	1	1	1252
60.00.07 Allowances	-	1	1	21203
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	700	399	899	399
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	4117	4112	4112	4113
60.00.16 Printing and Publications	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60.00.18 Rent for others	-	1	1	1
60.00.19 Digital Equipment	-	1	1	1
60.00.24 Fuel and Lubricants	-	1	1	1
60.00.26 Advertising and Publicity	-	1	1	1
60.00.27 Minor Civil and Electric Works	-	2000	2000	1
60.00.29 Repair and Maintenance	-	-	1	1
60.00.49 Other Revenue Expenditure	-	22400	22400	16000
60.00.50 Other Charges	1305	-	-	-
60.00.51 Motor Vehicle	2321	-	-	-
60.00.52 Repayment of Loan	88167	-	-	-
Total 60 Directorate of Small Scale Industries	146028	85745	83171	88252
61 Repayment of loan Contracted by SIDICO				
61.00.49 Other Revenue Expenditure	-	87906	87906	73079
Total 61 Repayment of loan Contracted by SIDICO	-	87906	87906	73079
62 Exhibition and Awareness Programme, Trades, Fairs and Training				
62.00.09 Training Expenses	-	1	1	1
62.00.37 Aid Material and Equipment	-	1	1	1
62.00.49 Other Revenue Expenditure	-	1498	1498	1498
Total 62 Exhibition and Awareness Programme, Trades, Fairs and Training	-	1500	1500	1500
63 Ease of Doing Business				
63.00.49 Other Revenue Expenditure	-	4000	4000	4000
Total 63 Ease of Doing Business	-	4000	4000	4000
64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
64.00.70 Sikkim INSPIRES (Central Share)	-	-	-	285700
Total 64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	-	-	285700
Total 00.001 Direction & Administration	146028	179151	176577	452531
00.003 Training				
61 Branch Training Centres				
45 Gangtok District				
61.45.01 Salaries	11148	11738	9918	6074
61.45.02 Wages	351	351	351	459
61.45.06 Medical Treatment	-	1	1	304
61.45.07 Allowances	-	1	1	4984
61.45.11 Domestic Travel Expenses	-	1	1	1
61.45.13 Office Expenses	40	37	37	37
61.45.14 Rent, Rates and Taxes for Land and Buildings	1165	800	800	800
61.45.24 Fuel and Lubricants	-	1	1	1
61.45.29 Repair and Maintenance	-	1	1	1
Total 45 Gangtok District	12704	12931	11111	12661

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
46 Gyalshing District				
61.46.01 Salaries	24013	26931	24281	5025
61.46.02 Wages	2304	3243	3243	1543
61.46.06 Medical Treatment	-	1	1	251
61.46.07 Allowances	-	1	1	4137
61.46.11 Domestic Travel Expenses	-	1	1	1
61.46.13 Office Expenses	42	36	36	36
61.46.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
61.46.29 Repair and Maintenance	-	1	1	1
Total 46 Gyalshing District	26359	30215	27565	10995
47 Mangan District				
61.47.01 Salaries	20375	20919	17589	10307
61.47.02 Wages	1351	1549	1549	1540
61.47.06 Medical Treatment	-	1	1	515
61.47.07 Allowances	-	1	1	9029
61.47.11 Domestic Travel Expenses	-	1	1	1
61.47.13 Office Expenses	38	37	37	37
61.47.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
61.47.29 Repair and Maintenance	-	1	1	1
Total 47 Mangan District	21764	22510	19180	21431
48 Namchi District				
61.48.01 Salaries	13460	14012	14012	8442
61.48.02 Wages	1297	2063	2063	2279
61.48.06 Medical Treatment	-	1	1	422
61.48.07 Allowances	-	1	1	6934
61.48.11 Domestic Travel Expenses	-	1	1	1
61.48.13 Office Expenses	40	37	37	38
61.48.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
61.48.29 Repair and Maintenance	-	1	1	5000
Total 48 Namchi District	14797	16117	16117	23117
50 Soreng District				
61.50.01 Salaries	-	1	1	9049
61.50.02 Wages	-	1	1	2167
61.50.06 Medical Treatment	-	1	1	452
61.50.07 Allowances	-	1	1	7520
61.50.11 Domestic Travel Expenses	-	1	1	1
61.50.13 Office Expenses	-	1	1	1
61.50.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
61.50.29 Repair and Maintenance	-	1	1	1
Total 50 Soreng District	-	8	8	19192
60 Directorate of Handicraft & Handlooms, Gangtok				
61.60.01 Salaries	70287	77314	70244	41262
61.60.02 Wages	4461	6170	6170	6005

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	61.60.06 Medical Treatment	-	1	1	2063
	61.60.07 Allowances	-	1	1	33456
	61.60.09 Training Expenses	-	1	1	1
	61.60.11 Domestic Travel Expenses	110	207	207	207
	61.60.13 Office Expenses	1535	1530	1450	1530
	61.60.14 Rent, Rates and Taxes for Land and Buildings	1484	-	-	-
	61.60.21 Materials and Supplies	2000	2000	2000	2000
	61.60.24 Fuel and Lubricants	-	1	1	1
	61.60.26 Advertising and Publicity	-	1	1	1
	61.60.27 Minor, Civil and Electric Works	390	1	1	1
	61.60.29 Repair and Maintenance	-	1	1	1
	61.60.34 Scholarships	10960	14000	14000	14000
	61.60.57 Product Development for DHH	2499	-	-	-
Total	60 Directorate of Handicraft & Handlooms, Gangtok	93726	101228	94078	100528
Total	61 Branch Training Centres	169350	183009	168059	187924
	64 Hand-made Paper Unit at Melli, South Sikkim (NEC)				
	64.00.50 Other Charges	7244	-	-	-
Total	64 Hand-made Paper Unit at Melli, South Sikkim (NEC)	7244	-	-	-
	67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)				
	67.00.49 Other Revenue Expenditure	-	3495	3495	-
	67.00.50 Other Charges	2500	-	-	-
Total	67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)	2500	3495	3495	-
Total	00.003 Training	179094	186504	171554	187924
	00.102 Small Scale Industries				
	65 Hand Made Paper Unit				
	65.00.01 Salaries	3314	3758	3758	2236
	65.00.06 Medical Treatment	-	1	1	112
	65.00.07 Allowances	-	1	1	1814
	65.00.13 Office Expenses	23	23	23	23
	65.00.21 Materials and Supplies	74	75	75	75
	65.00.27 Minor Civil and Electric Works	8	8	8	8
	65.00.29 Repair and Maintenance	-	1	1	1
	65.00.49 Other Revenue Expenditure	-	70	70	70
	65.00.52 Machinery & Equipments	70	-	-	-
Total	65 Hand Made Paper Unit	3489	3937	3937	4339
	66 Other Programmes				
	66.00.76 Skilled Youth Start up Scheme	130000	-	-	-
	66.00.77 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	2589	1000	1000	5100
	66.00.79 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)	-	78600	25253	46100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	60 MSME Policy- Subsidies & Incentives				
	66.60.33 Subsidies	-	999	999	1000
	66.60.49 Other Revenue Expenditure	-	1	1	-
Total	60 MSME Policy- Subsidies & Incentives	-	1000	1000	1000
	61 Skilled Youth Startup Scheme				
	66.61.33 Subsidies	-	1	1	50000
	66.61.49 Other Revenue Expenditure	-	99999	99999	5000
Total	61 Skilled Youth Startup Scheme	-	100000	100000	55000
Total	66 Other Programmes	132589	180600	127253	107200
Total	00.102 Small Scale Industries	136078	184537	131190	111539
	00.105 Khadi & Village Industries				
	67 Sikkim Khadi & Village Industries Board				
	67.00.31 Grants in aid General	39827	4000	4000	1500
	67.00.36 Grants in aid Salaries	-	34997	34997	37675
Total	67 Sikkim Khadi & Village Industries Board	39827	38997	38997	39175
Total	00.105 Khadi & Village Industries	39827	38997	38997	39175
	00.200 Other Village Industries				
	68 District Industries Centre				
	45 Gangtok District				
	68.45.01 Salaries	-	13249	13249	7728
	68.45.02 Wages	-	1	1	60
	68.45.06 Medical Treatment	-	1	1	386
	68.45.07 Allowances	-	1	1	6196
	68.45.11 Domestic Travel Expenses	-	83	83	83
	68.45.13 Office Expenses	-	312	312	312
	68.45.24 Fuel and Lubricants	-	1	1	1
	68.45.29 Repair and Maintenance	-	-	1	-
Total	45 Gangtok District	-	13648	13649	14766
	46 Gyalshing District				
	68.46.01 Salaries	-	1	1	-
	68.46.02 Wages	-	1	1	-
	68.46.06 Medical Treatment	-	1	1	-
	68.46.07 Allowances	-	1	1	-
	68.46.11 Domestic Travel Expenses	-	1	1	-
	68.46.13 Office Expenses	-	1	1	-
	68.46.24 Fuel and Lubricants	-	1	1	-
Total	46 Gyalshing District	-	7	7	-
	47 Mangan District				
	68.47.01 Salaries	-	1	1	-
	68.47.02 Wages	-	1	1	-
	68.47.06 Medical Treatment	-	1	1	-
	68.47.07 Allowances	-	1	1	-
	68.47.11 Domestic Travel Expenses	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	68.47.13 Office Expenses	-	1	1	-
	68.47.24 Fuel and Lubricants	-	1	1	-
Total	47 Mangan District	-	7	7	-
	48 Namchi District				
	68.48.01 Salaries	-	15860	15860	9079
	68.48.02 Wages	-	3357	3357	4169
	68.48.06 Medical Treatment	-	1	1	454
	68.48.07 Allowances	-	1	1	7371
	68.48.11 Domestic Travel Expenses	-	83	83	83
	68.48.13 Office Expenses	-	295	295	295
	68.48.24 Fuel and Lubricants	-	1	1	1
	68.48.29 Repair and Maintenance	-	-	1	-
Total	48 Namchi District	-	19598	19599	21452
	49 Pakyong District				
	68.49.01 Salaries	-	1	1	-
	68.49.02 Wages	-	1	1	-
	68.49.06 Medical Treatment	-	1	1	-
	68.49.07 Allowances	-	1	1	-
	68.49.11 Domestic Travel Expenses	-	1	1	-
	68.49.13 Office Expenses	-	1	1	-
	68.49.14 Rent, Rates and Taxes	-	-	-	240
	68.49.24 Fuel and Lubricants	-	1	1	-
Total	49 Pakyong District	-	7	7	240
	50 Soreng District				
	68.50.01 Salaries	-	1	1	-
	68.50.02 Wages	-	1	1	-
	68.50.06 Medical Treatment	-	1	1	-
	68.50.07 Allowances	-	1	1	-
	68.50.11 Domestic Travel Expenses	-	1	1	-
	68.50.13 Office Expenses	-	1	1	-
	68.50.24 Fuel and Lubricants	-	1	1	-
Total	50 Soreng District	-	7	7	-
	61 Jorethang Establishment				
	68.61.01 Salaries	14062	-	-	-
	68.61.02 Wages	1397	-	-	-
	68.61.11 Domestic Travel Expenses	83	-	-	-
	68.61.13 Office Expenses	300	-	-	-
Total	61 Jorethang Establishment	15842	-	-	-
	62 Gangtok Establishment				
	68.62.01 Salaries	14520	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	68.62.02 Wages	39	-	-	-
	68.62.11 Travel Expenses	83	-	-	-
	68.62.13 Office Expenses	312	-	-	-
Total	62 Gangtok Establishment	14954	-	-	-
Total	68 District Industries Centre	30796	33274	33276	36458
Total	00.200 Other Village Industries	30796	33274	33276	36458
Total	2851 Village & Small Industries	531823	622463	551594	827627
M.H.	2852 Industries				
	80 General				
	80.800 Other Expenditure				
	71 State Trading Corporation of Sikkim (STCS)				
71.00.31	Grant in Aid General	12000	-	-	-
Total	71 State Trading Corporation of Sikkim (STCS)	12000	-	-	-
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
72.00.31	Grant in Aid General	5000	-	-	2500
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	5000	-	-	2500
	74 Government Food Preservation Factory				
74.00.35	Grant in Aid for Creation of Capital Assets	-	-	-	8600
74.00.50	Other Charges	7500	-	-	-
Total	74 Government Food Preservation Factory	7500	-	-	8600
Total	80.800 Other Expenditure	24500	-	-	11100
Total	80 General	24500	-	-	11100
Total	2852 Industries	24500	-	-	11100
M.H.	2875 Other Industries				
	60 Other Industries				
	60.190 Assistance to Public Sector and Other Undertakings				
	74 State Trading Corporation of Sikkim (STCS)				
74.00.31	Grant in Aid General	-	8500	8500	-
Total	74 State Trading Corporation of Sikkim (STCS)	-	8500	8500	-
Total	60.190 Assistance to Public Sector and Other Undertakings	-	8500	8500	-
Total	60 Other Industries	-	8500	8500	-
Total	2875 Other Industries	-	8500	8500	-
M.H.	2885 Other Outlays on Industries and Minerals				
	01 Industrial Financial Institutions				
	01.101 Assistance to Industrial Finance Institutions				
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
72.00.31	Grant in Aid General	-	2500	2500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	-	2500	2500	-
Total	01.101 Assistance to Industrial Finance Institutions	-	2500	2500	-
Total	01 Industrial Financial Institutions	-	2500	2500	-
Total	2885 Other Outlays on Industries and Minerals	-	2500	2500	-
Total	REVENUE SECTION	636323	742963	672094	918727
CAPITAL SECTION					
M.H.	4851 Capital Outlay on Village and Small Industries				
	00.101 Industrial Estates				
	71 Special Central Assistance				
	71.00.75 Development of Industrial Parks including Land Acquisition (PM Gati Shakti)	190000	-	-	-
Total	71 Special Central Assistance	190000	-	-	-
	72 Flatted Factory Complex- State Share				
	72.00.72 Building and Structures	-	-	-	13500
Total	72 Flatted Factory Complex- State Share	-	-	-	13500
Total	00.101 Industrial Estates	190000	-	-	13500
	00.103 Handloom Industries				
	60 Other Industries				
	60.00.74 Furniture and Fixtures	-	-	80	-
Total	60 Other Industries	-	-	80	-
Total	00.103 Handloom Industries	-	-	80	-
	00.200 Other Village Industries				
	44 Head Office				
	44.00.51 Motor Vehicles	-	-	-	1864
Total	44 Head Office	-	-	-	1864
	60 Setting up of New DICs				
	60.00.51 Motor Vehicles	-	-	-	4824
	60.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	2999	2999	-
	60.00.74 Furniture and Fixtures	-	1	1	-
Total	60 Setting up of New DICs	-	3000	3000	4824
Total	00.200 Other Village Industries	-	3000	3000	6688
Total	4851 Capital Outlay on Village and Small Industries	190000	3000	3080	20188
M.H.	4860 Capital Outlay on Consumer Industries				
	60 Others				
	60.600 Others				
	67 Infrastructure Development				
	67.00.56 Cluster Development At Gom, Poklok-Kamrang	4920	-	-	-
Total	67 Infrastructure Development	4920	-	-	-
Total	60.600 Others	4920	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
Total	60 Others	4920	-	-	-
Total	4860 Capital Outlay on Consumer Industries	4920	-	-	-
Total	CAPITAL SECTION	194920	3000	3080	20188
Total	Voted	831243	745963	675174	938915
Rec	2851 Village and Small Industries, 00.911 - Deduct Recoveries of overpayments	3024	-	-	-